

	Governor's Recommendation		House Committee		Difference		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<b>Section 1: Georgia Senate</b>							
<b>1.1</b>	<b>Lieutenant Governor's Office</b>						
1.1.1.	*Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,087)	(\$11,087)	(\$14,214)	(\$14,214)	(\$3,127)	(\$3,127)
1.1.5.	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$7,432)	(\$7,432)	(\$14,864)	(\$14,864)	(\$7,432)	(\$7,432)
1.1.6.	Reduce operating expenses.	(\$62,452)	(\$62,452)	(\$83,452)	(\$83,452)	(\$21,000)	(\$21,000)
<b>1.2</b>	<b>Secretary of the Senate's Office</b>						
1.2.1.	*Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$10,422)	(\$10,422)	(\$11,360)	(\$11,360)	(\$938)	(\$938)
1.2.5.	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$5,856)	(\$5,856)	(\$11,712)	(\$11,712)	(\$5,856)	(\$5,856)
1.2.6.	Reduce operating expenses.	(\$65,000)	(\$65,000)	(\$105,000)	(\$105,000)	(\$40,000)	(\$40,000)
<b>1.3</b>	<b>Senate</b>						
1.3.1.	*Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$51,269)	(\$51,269)	(\$57,181)	(\$57,181)	(\$5,912)	(\$5,912)
1.3.5.	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$40,662)	(\$40,662)	(\$81,324)	(\$81,324)	(\$40,662)	(\$40,662)
1.3.6.	Reduce operating expenses.	(\$265,066)	(\$265,066)	(\$423,235)	(\$423,235)	(\$158,169)	(\$158,169)
<b>1.4</b>	<b>Senate Budget and Evaluation Office</b>						
1.4.1.	*Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$9,471)	(\$9,471)	(\$11,492)	(\$11,492)	(\$2,021)	(\$2,021)
1.4.5.	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$8,228)	(\$8,228)	(\$16,456)	(\$16,456)	(\$8,228)	(\$8,228)
1.4.6.	Reduce operating expenses.	(\$48,988)	(\$48,988)	(\$78,220)	(\$78,220)	(\$29,232)	(\$29,232)
<b>Section 2: Georgia House of Representatives</b>							
<b>2.1</b>	<b>House of Representatives</b>						
2.1.1.	*Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$147,319)	(\$147,319)	(\$160,543)	(\$160,543)	(\$13,224)	(\$13,224)
2.1.5.	Reduce operating expenses.	(\$670,743)	(\$670,743)	(\$1,181,743)	(\$1,181,743)	(\$511,000)	(\$511,000)
2.1.6.	Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$111,369)	(\$111,369)	(\$222,738)	(\$222,738)	(\$111,369)	(\$111,369)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 3: Georgia General Assembly Joint Offices</b>						
<b>3.1 Ancillary Activities</b>						
3.1.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$11,018)	(\$11,018)	(\$13,466)	(\$13,466)	(\$2,448)	(\$2,448)
3.1.5. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$7,942)	(\$7,942)	(\$15,884)	(\$15,884)	(\$7,942)	(\$7,942)
3.1.6. Reduce operating expenses.	(\$600,000)	(\$600,000)	(\$883,000)	(\$883,000)	(\$283,000)	(\$283,000)
<b>3.2 Legislative Fiscal Office</b>						
3.2.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$12,264)	(\$12,264)	(\$15,982)	(\$15,982)	(\$3,718)	(\$3,718)
3.2.7. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$9,427)	(\$9,427)	(\$18,854)	(\$18,854)	(\$9,427)	(\$9,427)
3.2.8. Reduce operating expenses.	(\$120,629)	(\$120,629)	(\$193,718)	(\$193,718)	(\$73,089)	(\$73,089)
<b>3.3 Office of Legislative Counsel</b>						
3.3.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$27,803)	(\$27,803)	(\$37,548)	(\$37,548)	(\$9,745)	(\$9,745)
3.3.5. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$21,250)	(\$21,250)	(\$42,500)	(\$42,500)	(\$21,250)	(\$21,250)
3.3.6. Reduce operating expenses.	(\$76,472)	(\$76,472)	(\$103,302)	(\$103,302)	(\$26,830)	(\$26,830)
<b>Section 4: Audits and Accounts, Department of</b>						
<b>4.1 Audit and Assurance Services</b>						
4.1.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010. [occurs in 8 SubPrograms]	(\$280,229)	(\$280,229)	(\$378,789)	(\$378,789)	(\$98,560)	(\$98,560)
4.1.2. *Reflect an adjustment in the Workers' Compensation premium. [occurs in 8 SubPrograms]	(\$8,517)	(\$8,517)	\$639	\$639	\$9,156	\$9,156
4.1.3. #Reduce personal services to reflect furlough savings associated with 3 days.(H:Reflect savings from 6 furlough days.) [occurs in 8 SubPrograms]	(\$207,787)	(\$207,787)	(\$415,574)	(\$415,574)	(\$207,787)	(\$207,787)
4.1.4. #Reduce funds for personal services and operating expenses. [occurs in 8 SubPrograms]	(\$1,482,998)	(\$1,482,998)	(\$1,287,458)	(\$1,287,458)	\$195,540	\$195,540
<b>4.2 Departmental Administration</b>						
4.2.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$12,338)	(\$12,338)	(\$16,835)	(\$16,835)	(\$4,497)	(\$4,497)
4.2.2. *Reflect an adjustment in the Workers' Compensation premium.	(\$374)	(\$374)	\$0	\$0	\$374	\$374
4.2.7. Reduce funds for personal services and operating expenses.	(\$42,833)	(\$42,833)	(\$38,833)	(\$38,833)	\$4,000	\$4,000

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
4.2.8. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$11,664)	(\$11,664)	(\$23,328)	(\$23,328)	(\$11,664)	(\$11,664)
<b>4.3 Legislative Services</b>						
4.3.4. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$920)	(\$920)	(\$1,840)	(\$1,840)	(\$920)	(\$920)
<b>4.4 Statewide Equalized Adjusted Property Tax Digest</b>						
4.4.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$19,005)	(\$19,005)	(\$25,253)	(\$25,253)	(\$6,248)	(\$6,248)
4.4.2. *Reflect an adjustment in the Workers' Compensation premium.	(\$578)	(\$578)	\$0	\$0	\$578	\$578
4.4.7. Reduce funds for personal services and operating expenses.	(\$63,737)	(\$63,737)	(\$27,737)	(\$27,737)	\$36,000	\$36,000
4.4.8. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect savings from 6 furlough days.)	(\$15,169)	(\$15,169)	(\$30,338)	(\$30,338)	(\$15,169)	(\$15,169)
<b>Section 5: Appeals, Court of</b>						
<b>5.1 Court of Appeals</b>						
5.1.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$139,783)	(\$139,783)	(\$187,089)	(\$187,089)	(\$47,306)	(\$47,306)
5.1.8. Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment.	\$58,900	\$58,900	\$0	\$0	(\$58,900)	(\$58,900)
5.1.10. Reduce personal services to reflect furlough savings associated with 3 days (\$93,579) and 10 additional days (\$297,114). (H:Reduce furlough days. )	(\$390,693)	(\$390,693)	(\$270,477)	(\$270,477)	\$120,216	\$120,216
5.1.12. Reflect savings from a voluntary 3-day furlough for seven Court of Appeals judges.	-	-	(\$16,311)	(\$16,311)	(\$16,311)	(\$16,311)
5.1.13. Further reduce personnel and operating funds.	-	-	(\$147,727)	(\$147,727)	(\$147,727)	(\$147,727)
<b>Section 6: Judicial Council</b>						
<b>6.1 Georgia Office of Dispute Resolution</b>						
6.1.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$3,100)	(\$3,100)	(\$5,109)	(\$5,109)	(\$2,009)	(\$2,009)
6.1.6. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$2,343)	(\$2,343)	(\$4,686)	(\$4,686)	(\$2,343)	(\$2,343)
<b>6.2 Institute of Continuing Judicial Education</b>						
6.2.6. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$5,160)	(\$5,160)	(\$10,320)	(\$10,320)	(\$5,160)	(\$5,160)
6.2.7. Reduce funds for Magistrate, Probate, State, and Juvenile judge training.	-	-	(\$14,981)	(\$14,981)	(\$14,981)	(\$14,981)
6.2.8. Reduce operating expenses for administrative staff.	-	-	(\$5,744)	(\$5,744)	(\$5,744)	(\$5,744)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>6.3 Judicial Council</b>						
6.3.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010. [occurs in 5 SubPrograms]	(\$59,518)	(\$59,518)	(\$94,011)	(\$94,011)	(\$34,493)	(\$34,493)
6.3.3. #Reduce personal services to reflect furlough savings associated with 3 days.(H:Reflect 6 furlough days for the AOC, Child Support Guidelines Commission, Council of Magistrate Court Judges, County and Municipal Probation Advisory Council, and Statewide Drug Court Program.) [occurs in 5 SubPrograms]	(\$39,834)	(\$39,834)	(\$79,668)	(\$79,668)	(\$39,834)	(\$39,834)
6.3.4. #Reduce operating expenses. [occurs in 10 SubPrograms]	(\$275,061)	(\$275,061)	(\$944,773)	(\$944,773)	(\$669,712)	(\$669,712)
<b>6.4 Judicial Qualifications Commission</b>						
6.4.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$2,005)	(\$2,005)	(\$3,066)	(\$3,066)	(\$1,061)	(\$1,061)
6.4.7. Provide funds for outstanding legal expenses due to the investigation and prosecution of 2 judges.	\$90,356	\$90,356	\$0	\$0	(\$90,356)	(\$90,356)
6.4.8. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$1,516)	(\$1,516)	(\$3,032)	(\$3,032)	(\$1,516)	(\$1,516)
6.4.9. Reflect additional reductions to personal services and operating expenses.	-	-	(\$26,165)	(\$26,165)	(\$26,165)	(\$26,165)
<b>6.5 Resource Center</b>						
6.5.2. Reduce funds for 1 vacant senior staff attorney position.	(\$29,000)	(\$29,000)	\$0	\$0	\$29,000	\$29,000
<b>Section 7: Juvenile Courts</b>						
<b>7.1 Council of Juvenile Court Judges</b>						
7.1.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$14,434)	(\$14,434)	(\$19,338)	(\$19,338)	(\$4,904)	(\$4,904)
7.1.6. Reduce funding for operating expenses.	(\$24,391)	(\$24,391)	\$0	\$0	\$24,391	\$24,391
<b>7.2 Grants to Counties for Juvenile Court Judges</b>						
7.2.1. Reduce funding to reflect one judge vacancy.	-	-	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
<b>Section 8: Prosecuting Attorneys</b>						
<b>8.1 District Attorneys</b>						
8.1.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$599,262)	(\$599,262)	(\$808,765)	(\$808,765)	(\$209,503)	(\$209,503)
8.1.7. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$445,110)	(\$445,110)	(\$445,110)	(\$445,110)	\$0	\$0
8.1.8. Provide funds to cover a shortfall in personal services for district attorney staff.	\$150,000	\$150,000	\$0	\$0	(\$150,000)	(\$150,000)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
8.1.9. Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment. (H:Utilize funds saved from furlough days. )	\$613,910	\$613,910	\$0	\$0	(\$613,910)	(\$613,910)
8.1.10. Reduce operating expenses.	(\$195,399)	(\$195,399)	\$0	\$0	\$195,399	\$195,399
8.1.11. Reduce personal services funds for three assistant district attorneys created in HB 1163.	-	-	(\$117,776)	(\$117,776)	(\$117,776)	(\$117,776)
<b>8.2 Prosecuting Attorney's Council</b>						
8.2.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$37,970)	(\$37,970)	(\$51,623)	(\$51,623)	(\$13,653)	(\$13,653)
8.2.3. *Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0	\$0	\$70,694	\$70,694	\$70,694	\$70,694
8.2.9. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflects an additional 6 furlough days. )	(\$39,426)	(\$39,426)	(\$118,278)	(\$118,278)	(\$78,852)	(\$78,852)
8.2.12. Reduce funding for operations and personnel.	-	-	(\$478,160)	(\$478,160)	(\$478,160)	(\$478,160)
<b>Section 9: Superior Courts</b>						
<b>9.2 Council of Superior Court Judges</b>						
9.2.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$10,741)	(\$10,741)	(\$13,872)	(\$13,872)	(\$3,131)	(\$3,131)
9.2.8. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days.)	(\$12,450)	(\$12,450)	(\$24,900)	(\$24,900)	(\$12,450)	(\$12,450)
9.2.9. Reduce Council office operating funds.	-	-	(\$65,632)	(\$65,632)	(\$65,632)	(\$65,632)
<b>9.3 Judicial Administrative Districts</b>						
9.3.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$18,513)	(\$18,513)	(\$27,742)	(\$27,742)	(\$9,229)	(\$9,229)
9.3.5. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days.)	(\$21,372)	(\$21,372)	(\$42,744)	(\$42,744)	(\$21,372)	(\$21,372)
<b>9.4 Superior Court Judges</b>						
9.4.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$470,524)	(\$470,524)	(\$651,948)	(\$651,948)	(\$181,424)	(\$181,424)
9.4.2. *Reflect an adjustment in the Workers' Compensation premium.	(\$10,200)	(\$10,200)	(\$5,569)	(\$5,569)	\$4,631	\$4,631
9.4.14. Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment.	\$827,338	\$827,338	\$0	\$0	(\$827,338)	(\$827,338)
9.4.17. Reduce personal services to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$181,806)	(\$181,806)	(\$363,612)	(\$363,612)	(\$181,806)	(\$181,806)
9.4.18. Reduce funds for the use of senior judges.	(\$342,432)	(\$342,432)	(\$171,216)	(\$171,216)	\$171,216	\$171,216
9.4.19. Reduce operating expenses.	(\$51,000)	(\$51,000)	(\$91,000)	(\$91,000)	(\$40,000)	(\$40,000)
9.4.21. Reduce funds for personal services for the 3 new judgeships (Alcovy, Atlanta, and Brunswick) created in HB 1163 (FY 2008).	(\$125,600)	(\$125,600)	(\$221,521)	(\$221,521)	(\$95,921)	(\$95,921)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
9.4.22. Reflect savings from a voluntary 3-day judge furlough.	-	-	(\$222,187)	(\$222,187)	(\$222,187)	(\$222,187)
9.4.23. Reduce personal services to reflect partial savings from one judge vacancy.	-	-	(\$27,111)	(\$27,111)	(\$27,111)	(\$27,111)
9.4.24. Reflect savings from one vacant law clerk position.	-	-	(\$31,829)	(\$31,829)	(\$31,829)	(\$31,829)
9.4.25. Provide funding for judges' retirement plan.	-	-	\$373,915	\$373,915	\$373,915	\$373,915
<b>Section 10: Supreme Court</b>						
<b>10.1 Supreme Court of Georgia</b>						
10.1.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010.	(\$65,410)	(\$65,410)	(\$95,898)	(\$95,898)	(\$30,488)	(\$30,488)
10.1.3. #Reduce personal services to reflect furlough savings associated with 3 days.(H:Reflect 6 furlough days.)	(\$67,470)	(\$67,470)	(\$102,318)	(\$102,318)	(\$34,848)	(\$34,848)
10.1.10. Reduce operating expenses. [Administration]	(\$65,188)	(\$65,188)	\$0	\$0	\$65,188	\$65,188
10.1.11. Provide annual membership dues for the National Center for State Courts. [Administration]	\$182,703	\$182,703	\$46,000	\$46,000	(\$136,703)	(\$136,703)
10.1.12. Provide funds for outstanding liabilities from FY 2009 resulting from funds being withheld in the June 2009 allotment. [Administration]	\$38,785	\$38,785	\$0	\$0	(\$38,785)	(\$38,785)
10.1.15. Reflect RIF of one additional Clerks Office employee. [Administration]	-	-	(\$14,050)	(\$14,050)	(\$14,050)	(\$14,050)
10.1.16. Reflect 6 voluntary furlough days for all Supreme Court justices. [Administration]	-	-	(\$32,622)	(\$32,622)	(\$32,622)	(\$32,622)
<b>Section 12: Administrative Services, Department of</b>						
<b>12.1 Departmental Administration</b>						
12.1.3. *Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$78,768	\$78,768	\$8,074	\$8,074	(\$70,694)	(\$70,694)
12.1.12. Replace state funds with other funds in personal services. (H:Capture total cost of purchasing specialist position.)	(\$39,222)	(\$39,222)	(\$63,647)	(\$63,647)	(\$24,425)	(\$24,425)
<b>12.5 State Purchasing</b>						
12.5.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% for September to November 2009, and from 22.165% to 20.618% from April to June 2010. [occurs in 2 SubPrograms]	(\$779,739)	(\$779,739)	(\$35,932)	(\$35,932)	\$743,807	\$743,807
12.5.2. *Reflect an adjustment in the Workers' Compensation premium.	\$14,341	\$14,341	(\$398)	(\$398)	(\$14,739)	(\$14,739)
12.5.9. Reduce contract funds. [Procurement Support]	(\$111,792)	(\$111,792)	(\$115,003)	(\$115,003)	(\$3,211)	(\$3,211)
<b>12.11 Payments to Georgia Aviation Authority</b>						
12.11.6. Provide funds for operating expenditures. (H:Provide funds for an Executive Director position only.)	\$942,779	\$942,779	\$141,750	\$141,750	(\$801,029)	(\$801,029)
12.11.7. Recognize \$304,860 in Federal Funds from Georgia State Patrol and Georgia Forestry Commission and \$188,400 in Other Funds from twin-engine and helicopter rate increases for non-mission related usage.	-	-	\$0	\$493,260	\$0	\$493,260

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 13: Agriculture, Department of</b>						
<b>13.2 Consumer Protection</b>						
13.2.4. #Reduce operating expenses. [occurs in 11 SubPrograms]	(\$735,843)	(\$735,843)	(\$685,843)	(\$685,843)	\$50,000	\$50,000
<b>Section 14: Banking and Finance, Department of</b>						
<b>14.2 Departmental Administration</b>						
14.2.15. Reduce regular operating expenses. (H:Increase reduction to reflect agency's 5% withhold plan.)	(\$15,000)	(\$15,000)	(\$19,976)	(\$19,976)	(\$4,976)	(\$4,976)
14.2.16. Reduce non-GTA-GAIT computer charges for software licenses. (H:Increase reduction to reflect agency's 5% withhold plan.)	(\$4,000)	(\$4,000)	(\$10,000)	(\$10,000)	(\$6,000)	(\$6,000)
<b>14.3 Financial Institution Supervision</b>						
14.3.15. Reduce personal services by holding 3 bank examiner positions vacant for 3 months, and 6 bank examiner positions vacant for 12 months. [Examination and Supervision of Depository Financial Institutions](H:Capture full savings per agency's 5% withhold plan.)	(\$317,852)	(\$317,852)	(\$412,113)	(\$412,113)	(\$94,261)	(\$94,261)
<b>14.4 Non-Depository Financial Institution Supervision</b>						
14.4.13. Reduce personal services by holding 1 money service business examiner position vacant for 6 months. [Licensing and Supervision of Mortgage Brokers and Lenders](H:Capture full savings per agency's 5% withhold plan.)	(\$29,461)	(\$29,461)	(\$58,922)	(\$58,922)	(\$29,461)	(\$29,461)
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>						
<b>15.7 Child and Adolescent Developmental Disabilities</b>						
15.7.9. Restore partial funding for the Marcus Autism Center. [Community Services - C and A Developmental Disabilities]	-	-	\$274,000	\$274,000	\$274,000	\$274,000
<b>15.14 Sexual Offender Review Board</b>						
15.14.7. Delay funding for new database creation.	-	-	(\$274,000)	(\$274,000)	(\$274,000)	(\$274,000)
<b>Section 16: Community Affairs, Department of</b>						
<b>16.2 Coordinated Planning</b>						
16.2.5. #Replace state funds with federal and other funds for personal services.	(\$47,812)	(\$47,812)	(\$47,812)	\$0	\$0	\$47,812
16.2.6. #Reduce personal services to reflect furlough savings associated with 6 days.	(\$150,224)	(\$150,224)	(\$75,112)	(\$75,112)	\$75,112	\$75,112
<b>16.3 Departmental Administration</b>						
16.3.6. Reduce personal services to reflect furlough savings associated with 6 days.	-	-	(\$75,112)	(\$75,112)	(\$75,112)	(\$75,112)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>16.4 Environmental Education and Assistance</b>						
16.4.4. #Replace state funds with federal and other funds for personal services.	(\$63,029)	(\$63,029)	(\$63,029)	\$0	\$0	\$63,029
<b>16.7 Regional Services</b>						
16.7.4. #Replace state funds with federal and other funds for personal services.	(\$40,625)	(\$40,625)	(\$40,625)	\$0	\$0	\$40,625
<b>16.11 State Community Development Programs</b>						
16.11.5. #Replace state funds with federal and other funds for personal services. [occurs in 2 SubPrograms]	(\$171,301)	(\$171,301)	(\$171,301)	\$0	\$0	\$171,301
<b>16.12 State Economic Development Programs</b>						
16.12.4. #Reduce funds for Regional Economic Business Assistance Grants.	(\$233,383)	(\$233,383)	(\$1,633,383)	(\$1,633,383)	(\$1,400,000)	(\$1,400,000)
<b>16.13 Payments to Georgia Environmental Facilities Authority</b>						
16.13.3. #Reduce funds for the Georgia Rural Water Association.	(\$121,750)	(\$121,750)	(\$21,750)	(\$21,750)	\$100,000	\$100,000
<b>Section 17: Community Health, Department of</b>						
<b>17.3 Aged, Blind and Disabled Medicaid</b>						
17.3.12. Complete prior year cost settlements for outpatient hospital services.	(\$14,727,348)	(\$14,727,348)	(\$3,797,128)	(\$3,797,128)	\$10,930,220	\$10,930,220
17.3.13. Reduce funds to reflect savings from relocating 5% more of long stay ventilator patients out of acute care settings and into skilled nursing facilities.	-	-	(\$1,900,000)	(\$7,546,278)	(\$1,900,000)	(\$7,546,278)
<b>17.4 Departmental Administration and Program Support</b>						
17.4.5. #Reduce funding for the following contracts: Georgia Partnership for Caring (\$6,000), actuarial services (\$200,000), computer systems and services (\$3,146,216), APS administrative services only (\$523,392), and child support recovery (\$250,000).(H:Reduce funding for the following contracts: Georgia Partnership for Caring (\$75,000), actuarial services (\$200,000), computer systems and services (\$3,146,216), APS administrative services only (\$523,392), and child support recovery (\$250,000).) [occurs in 5 SubPrograms]	(\$4,125,608)	(\$8,537,648)	(\$4,194,608)	(\$8,606,648)	(\$69,000)	(\$69,000)
17.4.32. Operational efficiencies. [Community Health Administration]	-	-	(\$1,796,738)	(\$1,796,738)	(\$1,796,738)	(\$1,796,738)
17.4.33. Eliminate GAMMP contract due to not producing intended results. [Community Health Administration]	-	-	(\$3,766,745)	(\$7,533,490)	(\$3,766,745)	(\$7,533,490)
<b>17.7 Health Care Access and Improvement</b>						
17.7.8. Reduce funds for the following grants: Chatham County Board of Health (\$17,888), Rural Health Association (\$2,400), St. Joseph Mercy Care (\$14,660), Area Health Education Centers (\$156,371), Southeastern Firefighters Burn Foundation (\$20,000). (H:Reduce funds for the following grants: Chatham County Board of Health (\$55,901), Rural Health Association (\$15,000), St. Joseph Mercy Care (\$45,811), Area Health Education Centers (\$156,371), Southeastern Firefighters Burn Foundation (\$62,500). )	(\$211,319)	(\$211,319)	(\$335,583)	(\$335,583)	(\$124,264)	(\$124,264)
17.7.11. Increase funds for 1 "new start" Federally Qualified Health Center with priority given to those sites that are most ready as designated by the Georgia Association for Primary Health Care.	-	-	\$250,000	\$250,000	\$250,000	\$250,000



	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>17.9 Indigent Care Trust Fund</b>						
17.9.3. Provide state matching funds for private hospitals considered "deemed" by federal standards for the Disproportionate Share Hospital (DSH) program. (H:Provide state matching funds for the private hospitals to participate in the Disproportionate Share Hospital (DSH) program. )	\$8,603,287	\$8,603,287	\$14,508,807	\$14,508,807	\$5,905,520	\$5,905,520
<b>17.10 Infant and Child Essential Health Treatment Services</b>						
17.10.5. #Reduce funds for programmatic grant-in-aid to Public Health Districts. [occurs in 3 SubPrograms]	(\$205,744)	(\$205,744)	(\$469,936)	(\$469,936)	(\$264,192)	(\$264,192)
<b>17.11 Infant and Child Health Promotion</b>						
17.11.13. Reduce grant-in-aid funds for the School Health Programs. [Comprehensive Child Health]	-	-	(\$39,782)	(\$39,782)	(\$39,782)	(\$39,782)
<b>17.15 Low Income Medicaid</b>						
17.15.16. Complete prior year cost settlements for outpatient hospital services.	(\$5,572,652)	(\$5,572,652)	(\$6,860,503)	(\$6,860,503)	(\$1,287,851)	(\$1,287,851)
17.15.18. Provide for an expenditure adjustment.	-	-	(\$11,930,868)	(\$47,593,083)	(\$11,930,868)	(\$47,593,083)
<b>17.16 PeachCare</b>						
17.16.6. Complete prior year cost settlements for outpatient hospital services.	-	-	(\$756,302)	(\$756,302)	(\$756,302)	(\$756,302)
<b>17.21 Brain and Spinal Injury Trust Fund</b>						
17.21.2. Reduce personal services to reflect furlough savings associated with 6 days. (H:YES)	\$0	\$0	\$0	\$0	\$0	\$0
<b>17.25 Georgia Board for Physician Workforce: Mercer School of Medicine Grant</b>						
17.25.2. Reduce funds for Mercer University School of Medicine operating grant.	(\$1,878,637)	(\$1,878,637)	(\$2,349,488)	(\$2,349,488)	(\$470,851)	(\$470,851)
<b>17.26 Georgia Board for Physician Workforce: Morehouse School of Medicine Grant</b>						
17.26.3. Reduce funds for Morehouse School of Medicine operating grant.	(\$43,753)	(\$43,753)	(\$167,122)	(\$167,122)	(\$123,369)	(\$123,369)
<b>Section 18: Corrections, Department of</b>						
<b>18.2 County Jail Subsidy</b>						
18.2.3. Redistribute funds from Health program savings for increased jail subsidy utilization.	\$2,000,000	\$2,000,000	\$1,200,000	\$1,200,000	(\$800,000)	(\$800,000)
<b>18.6 Health</b>						
18.6.26. Redistribute funds to the County Jail Subsidy program based on program efficiencies. [H-Physical Health](H:Recognize additional efficiencies.)	(\$2,000,000)	(\$2,000,000)	(\$3,000,000)	(\$3,000,000)	(\$1,000,000)	(\$1,000,000)
<b>18.9 Private Prisons</b>						
18.9.4. Reduce contract amount to private prison providers to reflect furlough savings associated with 3 days. (H:Reflect 6 furlough days. )	(\$215,439)	(\$215,439)	(\$430,878)	(\$430,878)	(\$215,439)	(\$215,439)
<b>18.10 Probation Supervision</b>						
18.10.12. Eliminate one-time funds. [PS-Operations and Supervision]	-	-	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 19: Defense, Department of</b>						
<b>19.3 Youth Educational Services</b>						
19.3.9. Eliminate one platoon (approximately 40-50 students) at each academy. <i>[Youth Programs]</i> (H:Platoons will not be eliminated. The amount will be met through unmatched funds and internal absorption.)	(\$369,744)	(\$369,744)	(\$369,744)	(\$369,744)	\$0	\$0
<b>Section 22: Economic Development, Department of</b>						
<b>22.1 Business Recruitment and Expansion</b>						
22.1.12. Reduce funds for marketing. <i>[Recruitment, Expansion and Retention]</i>	(\$100,000)	(\$100,000)	\$0	\$0	\$100,000	\$100,000
<b>22.7 Tourism</b>						
22.7.19. Reduce funds for marketing. <i>[Tourism, Marketing and Promotion]</i>	(\$700,000)	(\$700,000)	(\$400,000)	(\$400,000)	\$300,000	\$300,000
<b>22.8 Civil War Commission</b>						
22.8.5. Reduce funds for special grant projects. (H:Restore funds for special grant projects.)	(\$10,000)	(\$10,000)	\$0	\$0	\$10,000	\$10,000
<b>22.10 Payments to Georgia Medical Center Authority</b>						
22.10.6. Reduce funds for personal services to reflect projected expenditures.	(\$66,447)	(\$66,447)	\$0	\$0	\$66,447	\$66,447
<b>Section 23: Education, Department of</b>						
<b>23.2 Agricultural Education</b>						
23.2.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010. <i>[occurs in 5 SubPrograms]</i>	(\$85,827)	(\$85,827)	\$0	\$0	\$85,827	\$85,827
23.2.2. #Reduce operating expenses. (H:Provide for a 4% reduction.) <i>[occurs in 4 SubPrograms]</i>	(\$495,609)	(\$495,609)	(\$350,284)	(\$350,284)	\$145,325	\$145,325
23.2.12. Reduce personal services to reflect furlough savings associated with 6 days. <i>[Extended Day/Year]</i>	-	-	(\$174,808)	(\$174,808)	(\$174,808)	(\$174,808)
<b>23.4 Charter Schools</b>						
23.4.1. #Reduce funding for planning grants (\$20,220), implementation grants (\$109,890), and facility grants (\$182,801). (H:Reduce funding for planning grants (\$11,408) and facility grants (\$83,175) by 4% and eliminate implementation grants (\$125,000).) <i>[occurs in 3 SubPrograms]</i>	(\$312,911)	(\$312,911)	(\$219,583)	(\$219,583)	\$93,328	\$93,328
<b>23.5 Communities in Schools</b>						
23.5.2. Reduce funding. (H:Provide for a 4% reduction.)	(\$97,198)	(\$97,198)	(\$48,599)	(\$48,599)	\$48,599	\$48,599
<b>23.6 Curriculum Development</b>						
23.6.2. Realize savings in contractual services and travel by providing more web-based training sessions.	(\$70,330)	(\$70,330)	(\$127,845)	(\$127,845)	(\$57,515)	(\$57,515)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>23.10 Georgia Youth Science and Technology</b>						
23.10.1. Reduce funding.	(\$20,000)	(\$20,000)	(\$50,000)	(\$50,000)	(\$30,000)	(\$30,000)
<b>23.11 Governor's Honors Program</b>						
23.11.7. Reduce personal services to reflect furlough savings associated with 6 days. (H:Adjust furlough reduction to properly reflect full-time staff.)	(\$40,962)	(\$40,962)	(\$3,452)	(\$3,452)	\$37,510	\$37,510
<b>23.12 Information Technology Services</b>						
23.12.2. Reduce contracts for the Education Technology Centers. [ETTCs](H:Provide for a 4% reduction.)	(\$311,121)	(\$311,121)	(\$142,874)	(\$142,874)	\$168,247	\$168,247
<b>23.15 Non Quality Basic Education Formula Grants</b>						
23.15.8. Reduce funds for Special Needs Scholarships based on actual need. [Special Needs Scholarships]	(\$4,015,110)	(\$4,015,110)	(\$4,044,327)	(\$4,044,327)	(\$29,217)	(\$29,217)
23.15.9. Reduce funding based on actual participation in the program. [High Performance Principals]	-	-	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
23.15.10. Provide funds to correct FTE error for Lighthouse Care Center of Augusta. [Residential Treatment Centers]	-	-	\$32,560	\$32,560	\$32,560	\$32,560
<b>23.16 Nutrition</b>						
23.16.2. Reduce the supplemental funding provided for the nutrition program.	(\$9,670,330)	(\$9,670,330)	(\$10,592,787)	(\$10,592,787)	(\$922,457)	(\$922,457)
<b>23.17 Preschool Handicapped</b>						
23.17.5. Provide funds for the Center for the Visually Impaired BEGIN program.	-	-	\$65,582	\$65,582	\$65,582	\$65,582
23.17.6. Reduce personal services to reflect furlough savings associated with 6 days.	-	-	(\$630,000)	(\$630,000)	(\$630,000)	(\$630,000)
<b>23.19 Quality Basic Education Equalization</b>						
23.19.2. Reduce funding.	(\$17,446,343)	(\$17,446,343)	\$0	\$0	\$17,446,343	\$17,446,343
<b>23.21 Quality Basic Education Program</b>						
23.21.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010. [occurs in 14 SubPrograms]	(\$103,190,685)	(\$103,190,685)	(\$103,345,080)	(\$103,345,080)	(\$154,395)	(\$154,395)
23.21.17. Reduce personal services to reflect furlough savings associated with 6 days. [Temporary QBE Reduction](H:Adjust based on actual formula earnings.)	(\$187,762,778)	(\$187,762,778)	(\$203,399,916)	(\$203,399,916)	(\$15,637,138)	(\$15,637,138)
23.21.19. Provide funds to correct FTE error for Lighthouse Care Center of Augusta. [Grades 9-12]	-	-	\$309,274	\$309,274	\$309,274	\$309,274
<b>23.22 Regional Education Service Agencies (RESAs)</b>						
23.22.4. Reduce funding. (H:Provide for a 4% reduction.)	(\$1,063,736)	(\$1,063,736)	(\$483,736)	(\$483,736)	\$580,000	\$580,000
23.22.5. Reduce personal services to reflect savings associated with 6 furlough days.	-	-	(\$270,289)	(\$270,289)	(\$270,289)	(\$270,289)
<b>23.25 Severely Emotional Disturbed (SED)</b>						
23.25.6. Reduce personal services to reflect furlough savings associated with 6 days. [Severely Emotional Disturbed (SED)]	-	-	(\$1,596,315)	(\$1,596,315)	(\$1,596,315)	(\$1,596,315)
<b>23.27 State Schools</b>						
23.27.4. #Reduce funding.(H:Provide for a 2% reduction.) [occurs in 4 SubPrograms]	(\$938,853)	(\$938,853)	(\$469,426)	(\$469,426)	\$469,427	\$469,427
23.27.5. #Reduce personal services to reflect furlough savings associated with 6 days. [occurs in 4 SubPrograms]	(\$1,587,150)	(\$1,587,150)	(\$987,150)	(\$987,150)	\$600,000	\$600,000

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.27.22. Provide funds for enrollment increase at Georgia School for the Deaf. [GSD]	-	-	\$146,280	\$146,280	\$146,280	\$146,280
<b>23.28 Technology/Career Education</b>						
23.28.1. *Reduce funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 18.534% to 14.492% for September to November 2009, and from 18.534% to 17.418% from March to May 2010. [occurs in 3 SubPrograms]	(\$68,568)	(\$68,568)	\$0	\$0	\$68,568	\$68,568
23.28.2. #Reduce funding.(H:Provide for a 4% reduction.) [occurs in 6 SubPrograms]	(\$1,568,116)	(\$1,568,116)	(\$653,382)	(\$653,382)	\$914,734	\$914,734
23.28.11. Reduce personal services to reflect furlough savings associated with 6 days. [Extended Day/Year]	-	-	(\$147,282)	(\$147,282)	(\$147,282)	(\$147,282)
<b>23.29 Testing</b>						
23.29.1. #Reduce contractual services for the SAT prep (\$263,736) and State Mandated Tests (\$351,648) based on actual need.(H:Reduce contractual services for the SAT prep (\$300,000) and State Mandated Tests (\$351,648) based on actual need.) [occurs in 2 SubPrograms]	(\$615,384)	(\$615,384)	(\$651,648)	(\$651,648)	(\$36,264)	(\$36,264)
<b>Section 24: Employees' Retirement System</b>						
<b>24.4 System Administration</b>						
24.4.2. *Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0	(\$92,011)	\$0	\$0	\$0	\$92,011
<b>Section 25: Forestry Commission, Georgia</b>						
<b>25.1 Commission Administration</b>						
25.1.15. Eliminate 2 filled positions.	(\$94,346)	(\$94,346)	(\$53,373)	(\$53,373)	\$40,973	\$40,973
<b>25.3 Forest Protection</b>						
25.3.4. #Reduce funds for regular operating expenses.	(\$227,050)	(\$227,050)	(\$187,050)	(\$187,050)	\$40,000	\$40,000
<b>Section 26: Governor, Office of the</b>						
<b>26.1 Governor's Emergency Fund</b>						
26.1.3. Reduce funds.	-	-	(\$1,760,103)	(\$1,760,103)	(\$1,760,103)	(\$1,760,103)
<b>26.5 Georgia Council for the Arts</b>						
26.5.1. *Reduce personal services to reflect furlough savings associated with 6 days.	\$0	\$0	(\$5,536)	(\$5,536)	(\$5,536)	(\$5,536)
<b>26.7 Children and Families, Governor's Office for</b>						
26.7.13. Remove FY 2010 budget for TANF funds. (G:NO) (H:NO;Retain and direct existing TANF funds to Child Advocacy Centers, which includes data collection assistance for the Commercial Sexual Exploitation of Children Committee (CSEC) in the existing web-based delivery system.)	-	-	\$0	\$0	\$0	\$0

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>26.10 Student Achievement, Office of</b>						
26.10.7. Reduce funding.	-	-	(\$65,725)	(\$65,725)	(\$65,725)	(\$65,725)
<b>Section 27: Human Services, Department of</b>						
<b>27.3 Child Care Licensing</b>						
27.3.15. Transfer TANF funds from Support for Needy Families – Family Assistance to Child Care Licensing to maintain compliance in monitoring licensed residential facilities.	-	-	\$0	\$292,711	\$0	\$292,711
<b>27.6 Child Welfare Services</b>						
27.6.19. Reduce funding for EMBRACE contract.	-	-	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
<b>27.7 Departmental Administration</b>						
27.7.62. Reduce funding for personal services and operating expenses. <i>[General Administration]</i>	-	-	(\$2,900,000)	(\$2,900,000)	(\$2,900,000)	(\$2,900,000)
<b>27.9 Elder Community Living Services</b>						
27.9.6. #Reduce funds for the following contracts: a. Alzheimer respite services (\$225,000), b. Center for the Visually Impaired (\$177,859), c. Mobile Daycare (\$36,228), d. Haralson County Senior Center (\$15,000), e. Kinship Care (\$478,275), f. Senior Legal Hotline (\$259,669), g. Naturally Occurring Retirement Communities (\$70,000), h. Navigator Training (\$70,000), i. non-Medicaid Home and Community Based respite services (\$1,376,718), and j. Senior Connections in DeKalb County (\$20,000). (H:Restore funds for the following contracts: a. Alzheimer respite services (\$225,000), b. Center for the Visually Impaired (\$177,859), d. Haralson County Senior Center (\$15,000), and j. Senior Connections in DeKalb County (\$20,000).) <i>[occurs in 10 SubPrograms]</i>	(\$2,728,749)	(\$2,728,749)	(\$2,290,890)	(\$2,290,890)	\$437,859	\$437,859
<b>27.19 Support for Needy Families - Family Assistance</b>						
27.19.7. Transfer TANF funds from Support for Needy Families – Family Assistance to Child Care Licensing to maintain compliance in monitoring licensed residential facilities.	-	-	\$0	(\$292,711)	\$0	(\$292,711)
<b>Section 28: Insurance, Office of the Commission of</b>						
<b>28.1 Departmental Administration</b>						
28.1.9. Reduce personal services.	(\$161,930)	(\$161,930)	(\$164,106)	(\$164,106)	(\$2,176)	(\$2,176)
28.1.10. Reduce travel funds.	-	-	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
<b>28.4 Industrial Loan</b>						
28.4.10. Reduce regular operating expenses.	-	-	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
<b>28.5 Insurance Regulation</b>						
28.5.10. Reduce regular operating expenses.	-	-	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
<b>28.6 Special Fraud</b>						
28.6.2. Reduce regular operating expenses.	-	-	(\$129,500)	(\$129,500)	(\$129,500)	(\$129,500)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 30: Juvenile Justice, Department of</b>						
<b>30.4 Secure Commitment (YDCs)</b>						
30.4.18. Reduce funds for personal services to reflect projected expenditures. <i>[YDC Services]</i>	(\$337,655)	(\$337,655)	(\$837,655)	(\$837,655)	(\$500,000)	(\$500,000)
<b>Section 33: Natural Resources, Department of</b>						
<b>33.2 Departmental Administration</b>						
33.2.11. Reduce personal services and eliminate 6 vacant positions. (H:Reflect 8 vacancies.)	(\$159,166)	(\$159,166)	(\$232,627)	(\$232,627)	(\$73,461)	(\$73,461)
33.2.12. Reduce operating expenses. (H:Increase reduction to reflect agency's 5% withhold plan.)	(\$98,403)	(\$98,403)	(\$125,819)	(\$125,819)	(\$27,416)	(\$27,416)
<b>33.3 Environmental Protection</b>						
33.3.16. Reduce personal services and eliminate 14 vacant positions. <i>[Environmental Compliance Support]</i> (H:Reflect additional vacancies.)	(\$775,490)	(\$775,490)	(\$919,657)	(\$919,657)	(\$144,167)	(\$144,167)
<b>33.4 Hazardous Waste Trust Fund</b>						
33.4.4. Provide funds for Voluntary Remediation per HB 248.	-	-	\$150,000	\$150,000	\$150,000	\$150,000
<b>33.5 Historic Preservation</b>						
33.5.14. Recognize expenditure control efficiencies from agency's 5% withhold plan. <i>[Historic Preservation Services]</i>	-	-	(\$4,489)	(\$4,489)	(\$4,489)	(\$4,489)
<b>33.10 Wildlife Resources</b>						
33.10.27. Reduce operating expenses. <i>[Game Management]</i> (H:Reflect efficiency savings as reflected in the agency's 5% withhold plan.)	(\$91,001)	(\$91,001)	(\$217,270)	(\$217,270)	(\$126,269)	(\$126,269)
<b>Section 34: Pardons and Paroles, State Board of</b>						
<b>34.1 Board Administration</b>						
34.1.12. Reduce operating expenses.	-	-	(\$19,786)	(\$19,786)	(\$19,786)	(\$19,786)
34.1.13. Reduce personal services.	-	-	(\$4,873)	(\$4,873)	(\$4,873)	(\$4,873)
<b>34.2 Clemency Decisions</b>						
34.2.14. Recognize savings due to a delay in replacing a retiring employee in Records Processing. <i>[Records Processing]</i>	(\$20,000)	(\$20,000)	(\$40,000)	(\$40,000)	(\$20,000)	(\$20,000)
34.2.15. Reduce operating expenses. <i>[Parole Decisions]</i>	-	-	(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
<b>34.3 Parole Supervision</b>						
34.3.19. Recognize savings due to a delay in hiring for 25 vacant parole officer positions. <i>[Field Services]</i>	(\$934,167)	(\$934,167)	(\$1,121,000)	(\$1,121,000)	(\$186,833)	(\$186,833)
34.3.24. Reduce operating expenses. <i>[Field Services]</i>	-	-	(\$187,200)	(\$187,200)	(\$187,200)	(\$187,200)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>34.4 Victim Services</b>						
34.4.8. Reduce operating expenses.	-	-	(\$2,340)	(\$2,340)	(\$2,340)	(\$2,340)
<b>Section 38: Public Safety, Department of</b>						
<b>38.10 Office of Highway Safety</b>						
38.10.6. Reduce operating expenses agency-wide.	(\$42,639)	(\$42,639)	(\$61,555)	(\$61,555)	(\$18,916)	(\$18,916)
<b>38.12 Public Safety Training Center</b>						
38.12.15. Reduce contracts.	-	-	(\$72,068)	(\$72,068)	(\$72,068)	(\$72,068)
38.12.16. Reduce personal services.	-	-	(\$26,916)	(\$26,916)	(\$26,916)	(\$26,916)
<b>Section 39: Public Service Commission</b>						
<b>39.3 Utilities Regulation</b>						
39.3.12. Eliminate 3 vacant positions. (H:Remove funding but maintain position count.)	(\$650,447)	(\$650,447)	(\$650,447)	(\$650,447)	\$0	\$0
<b>Section 40: Regents, University System of Georgia</b>						
<b>40.13 Public Service/Special Funding Initiatives</b>						
40.13.26. Redirect funding from the seed capital fund in the ATDC/EDI program to the ICAPP Initiative in the Public Service/Special Funding Initiative program for leadership development and training. [SFI - ICAPP]	\$1,900,000	\$1,900,000	\$1,750,000	\$1,750,000	(\$150,000)	(\$150,000)
40.13.27. Reduce funding for Special Funding Initiatives. [SFI - General]	-	-	(\$1,702,659)	(\$1,702,659)	(\$1,702,659)	(\$1,702,659)
40.13.28. Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction. Georgia Gwinnett College, first funded in FY 2007 and not part of the funding base in FY 2006, should be classified as a Teaching Program expenditure to ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education. [SFI - Georgia Gwinnett College]	-	-	(\$15,847,355)	(\$15,847,355)	(\$15,847,355)	(\$15,847,355)
<b>40.14 Regents Central Office</b>						
40.14.3. #Reduce funding for the Southern Regional Education Board (SREB).	(\$88,729)	(\$88,729)	\$0	\$0	\$88,729	\$88,729
<b>40.15 Research Consortium</b>						
40.15.1. #Reduce funding for personal services and operating expenses. [occurs in 5 SubPrograms]	(\$2,245,978)	(\$2,245,978)	(\$2,218,978)	(\$2,218,978)	\$27,000	\$27,000
<b>40.17 Teaching</b>						
40.17.4. #Reduce personal services to reflect furlough savings associated with 4 days.(H:Reduce personal services to reflect furlough savings associated with 6 days.)	(\$15,303,782)	(\$15,303,782)	(\$22,955,673)	(\$22,955,673)	(\$7,651,891)	(\$7,651,891)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
40.17.17. Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction. Georgia Gwinnett College, first funded in FY 2007 and not part of the funding base in FY 2006, should be classified as a Teaching Program expenditure to ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education. <i>[Georgia Gwinnett College]</i>	-	-	\$15,847,355	\$15,847,355	\$15,847,355	\$15,847,355
<b>40.22 Payments to the Georgia Cancer Coalition</b>						
40.22.3. Reduce funds to capture unobligated reserves and delay new scholar recruitment until FY 2012.	(\$2,650,000)	(\$2,650,000)	(\$2,900,000)	(\$2,900,000)	(\$250,000)	(\$250,000)
<b>Section 41: Revenue, Department of</b>						
<b>41.2 Departmental Administration</b>						
41.2.11. Reflect savings from renegotiated rental rate from \$23.76 per square foot to \$17.50 per square foot for 218,388 square feet of space effective January 1, 2010 - June 30, 2010.	-	-	(\$683,554)	(\$683,554)	(\$683,554)	(\$683,554)
<b>41.4 Litigations and Investigations</b>						
41.4.8. Delay filling 2 vacancies.	-	-	(\$60,701)	(\$60,701)	(\$60,701)	(\$60,701)
41.4.9. Add 6 Special Investigation Agents and 4 Fraud Detection Group Financial Analysts to enhance collection efforts with a projected start date of April 1, 2010.	-	-	\$169,225	\$169,225	\$169,225	\$169,225
<b>41.7 Motor Vehicle Registration and Titling</b>						
41.7.19. Reduce personal services and regular operating expenses by privatizing salvage vehicle inspections. <i>[Salvage Inspection]</i> (H:Reflect 50% savings from privatization.)	(\$200,000)	(\$200,000)	(\$406,000)	(\$406,000)	(\$206,000)	(\$206,000)
41.7.22. Provide funding for one month of GRATIS printer leases in county tag offices. <i>[Tag and Title Registration]</i> (H:Provide six months funding and authorize the Department to use other available funds to pay remaining balance.)	\$42,321	\$42,321	\$219,829	\$219,829	\$177,508	\$177,508
<b>41.9 Tax Compliance</b>						
41.9.21. Add 10 Compliance Auditors to enhance collection efforts with a projected start date of April 1, 2010. <i>[Audits]</i>	-	-	\$173,026	\$173,026	\$173,026	\$173,026
<b>41.10 Tax Law and Policy</b>						
41.10.8. Reduce funds for temporary staff. <i>[Tax Law and Policy]</i>	-	-	(\$57,002)	(\$57,002)	(\$57,002)	(\$57,002)
<b>41.11 Technology Support Services</b>						
41.11.11. Reduce contractual services by eliminating 7 contractor positions. (H:Reflect savings of 12 contractor positions per agency's 8% request.)	(\$987,258)	(\$987,258)	(\$1,290,089)	(\$1,290,089)	(\$302,831)	(\$302,831)
<b>Section 42: Secretary of State</b>						
<b>42.1 Archives and Records</b>						
42.1.1. *Reduce personal services to reflect furlough savings associated with 6 days.	\$0	\$0	(\$36,911)	(\$36,911)	(\$36,911)	(\$36,911)



	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>42.2 Corporations</b>						
42.2.1. *Reduce personal services to reflect furlough savings associated with 6 days.	\$0	\$0	(\$24,392)	(\$24,392)	(\$24,392)	(\$24,392)
42.2.9. Reduce personal services. [Charter Processing ]	-	-	(\$50,974)	(\$50,974)	(\$50,974)	(\$50,974)
<b>42.3 Elections</b>						
42.3.1. *Reduce personal services to reflect furlough savings associated with 6 days.	\$0	\$0	(\$27,268)	(\$27,268)	(\$27,268)	(\$27,268)
<b>42.4 Office Administration</b>						
42.4.1. *Reduce personal services to reflect furlough savings associated with 6 days.	\$0	\$0	(\$105,522)	(\$105,522)	(\$105,522)	(\$105,522)
<b>42.5 Professional Licensing Boards</b>						
42.5.1. *Reduce personal services to reflect furlough savings associated with 6 days.	\$0	\$0	(\$79,568)	(\$79,568)	(\$79,568)	(\$79,568)
42.5.13. Realize savings in personal services.	(\$150,981)	(\$150,981)	(\$371,633)	(\$371,633)	(\$220,652)	(\$220,652)
42.5.14. Reduce regular operating expenses.	(\$85,000)	(\$85,000)	(\$148,422)	(\$148,422)	(\$63,422)	(\$63,422)
<b>42.6 Securities</b>						
42.6.1. *Reduce personal services to reflect furlough savings associated with 6 days.	\$0	\$0	(\$28,301)	(\$28,301)	(\$28,301)	(\$28,301)
<b>42.7 Georgia Commission on the Holocaust</b>						
42.7.7. Reduce operating expenses.	(\$18,566)	(\$18,566)	\$0	\$0	\$18,566	\$18,566
<b>42.9 Real Estate Commission</b>						
42.9.2. *Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$61,162	\$61,162	\$0	\$0	(\$61,162)	(\$61,162)
<b>Section 43: Soil and Water Conservation Commission</b>						
<b>43.2 Conservation of Agricultural Water Supplies</b>						
43.2.8. Eliminate 1 vacant position. (H:Remove funds and maintain position count.)	(\$41,226)	(\$41,226)	(\$41,226)	(\$41,226)	\$0	\$0
<b>43.3 Conservation of Soil and Water Resources</b>						
43.3.5. #Eliminate 1 vacant position.(H:Remove funds and maintain position count.) [occurs in 2 SubPrograms]	(\$39,165)	(\$39,165)	(\$39,165)	(\$39,165)	\$0	\$0
<b>Section 44: Student Finance Commission, Georgia</b>						
<b>44.5 HERO Scholarship</b>						
44.5.1. Utilize lottery funds to support the HERO Scholarship program (\$800,000). (H:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0	\$0	\$0	\$0	\$0
44.5.2. Reduce funding for the HERO Scholarship by 10% to more closely align funding with the projected need.	-	-	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)

	Governor's Recommendation		House Committee		Difference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>44.10 HOPE Scholarships - Public Schools</b>						
44.10.2. Increase funding for the HOPE Scholarship - Public Schools program to meet the projected need. (H:Provide funds for projected need to include excess lottery funds from reversal of state general fund - lottery fund supplant.)	\$26,913,172	\$26,913,172	\$60,600,402	\$60,600,402	\$33,687,230	\$33,687,230
<b>44.12 Leveraging Educational Assistance Partnership Program (LEAP)</b>						
44.12.1. Utilize lottery funds to support the LEAP program (\$966,757). (H:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0	\$0	\$0	\$0	\$0
44.12.2. Reduce funding for the Leveraging Educational Assistance Partnership (LEAP) Program by 10% to more closely align funding with the projected need.	-	-	(\$96,676)	(\$96,676)	(\$96,676)	(\$96,676)
<b>44.13 North Ga. Military Scholarship Grants</b>						
44.13.1. Utilize lottery funds to support the North Georgia Military Scholarship Grants program (\$1,502,800). (H:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0	\$0	\$0	\$0	\$0
44.13.2. Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.	-	-	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
<b>44.14 North Georgia ROTC Grants</b>						
44.14.1. Utilize lottery funds to support the North Georgia ROTC Grants program (\$652,479). (H:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0	\$0	\$0	\$0	\$0
44.14.2. Transfer funds from North Georgia Military Scholarship Grants to North Georgia ROTC Grants to meet projected need.	-	-	\$200,000	\$200,000	\$200,000	\$200,000
<b>44.18 Tuition Equalization Grants</b>						
44.18.1. Utilize lottery funds to support the Tuition Equalization Grant program (\$29,765,194). (H:NO;Do not supplant state general funds with lottery funds.)	\$0	\$0	\$0	\$0	\$0	\$0
44.18.2. Reduce funding for Tuition Equalization Grants to reflect the projected need.	-	-	(\$1,488,260)	(\$1,488,260)	(\$1,488,260)	(\$1,488,260)
<b>Section 45: Teachers' Retirement System</b>						
<b>45.1 Local/Floor COLA</b>						
45.1.1. Reduce funds based on projected expenditures.	-	-	(\$164,000)	(\$164,000)	(\$164,000)	(\$164,000)
<b>45.2 System Administration</b>						
45.2.2. *Reflect an adjustment in telecommunication expenses for the Georgia Technology Authority.	\$0	(\$448,164)	\$0	\$0	\$0	\$448,164
<b>Section 46: Technical College System of Georgia</b>						
<b>46.4 Technical Education</b>						
46.4.9. Reduce personal services to reflect furlough savings associated with 4 days. [Credit Technical Instruction](H:Reduce personal services to reflect furlough savings associated with 6 days. )	(\$3,035,080)	(\$3,035,080)	(\$4,552,620)	(\$4,552,620)	(\$1,517,540)	(\$1,517,540)

		Governor's Recommendation		House Committee		Difference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 49: Workers' Compensation, State Board of</b>							
<b>49.2 Board Administration</b>							
49.2.8.	Reduce personal services to reflect furlough savings associated with 6 days (\$118,635) and 3 additional days (\$59,317). (H:YES)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Section 50: General Obligation Debt Sinking Fund</b>							
<b>50.1 GO Bonds Issued</b>							
50.1.1.	Reduce debt service to capture savings associated with favorable rates received with the bond sale. [State General Funds (Issued)](H:Reflect additional debt service savings due to early bond retirements.)	(\$87,972,360)	(\$87,972,360)	(\$88,861,669)	(\$88,861,669)	(\$889,309)	(\$889,309)

Special Symbols appearing in front of budget change items:

\* = Statewide Common Budget Change. This budget item occurs in multiple agencies.

@ = Agency-specific Common Budget Change. This item is unique to this agency and it may occur in multiple Programs.

# = Program-specific Common Budget Change. This item is unique to this Program and it occurs in multiple Sub-Programs. The values displayed are for all occurrences in the Program.