

**CITY OF FLOWERY BRANCH
FY 2009 PROPOSED 20% SEWER RATE INCREASE**

SEWER RATE CODE	BASE	TIER 1	MIN
IC - INSIDE COMMERCIAL	29.87	7.33	4,500
OC - OUTSIDE COMMERCIAL	39.82	11.93	4,500
IR - INSIDE RESIDENTIAL	22.39	4.15	4,500
NIR - NEW INSIDE RESIDENTIAL	29.87	4.98	4,500

IC		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	CURRENT SYSTEM REVENUE
CONSUMPTION LEVEL	From - To				
	0	24	\$ 29.87	380	\$ 716.88
	1,001	8	\$ 29.87	1,475	\$ 238.96
	2,001	6	\$ 29.87	2,237	\$ 179.22
	2,500	1	\$ 29.87	2,900	\$ 29.87
	3,001	3	\$ 29.87	3,714	\$ 89.61
	4,001	5	\$ 29.87	4,176	\$ 149.35
	4,501	1	\$ 31.15	4,675	\$ 31.15
	6,001	2	\$ 43.80	6,400	\$ 87.59
	7,001	3	\$ 52.79	7,627	\$ 158.37
	8,001	2	\$ 60.75	8,713	\$ 121.50
	9,001	1	\$ 69.45	9,900	\$ 69.45
	10,001	1	\$ 71.83	10,225	\$ 71.83
	12,001	1	\$ 87.41	12,350	\$ 87.41
	13,001	1	\$ 93.64	13,200	\$ 93.64
	14,001	1	\$ 100.42	14,125	\$ 100.42
	24,001	1	\$ 177.82	24,684	\$ 177.82
	31,001	1	\$ 225.79	31,229	\$ 225.79
	49,001	1	\$ 360.82	49,650	\$ 360.82
	50,001	1	\$ 364.24	50,116	\$ 364.24
	53,001	1	\$ 391.65	53,856	\$ 391.65
	55,001	1	\$ 405.36	55,726	\$ 405.36
	94,001	1	\$ 686.34	94,060	\$ 686.34
	103,001	1	\$ 757.12	103,716	\$ 757.12
	192,001	1	\$ 1,404.31	192,009	\$ 1,404.31
	226,001	1	\$ 1,656.81	226,457	\$ 1,656.81
Sewer	Rate Code:	IC - INSIDE COMMERCIAL			
MONTHLY		70			8,655.54
ANNUAL					\$ 103,866.43

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OC					
CONSUMPTION LEVEL		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	CURRENT SYSTEM REVENUE
From	To				
0	1,000	2	\$ 39.82	655	\$ 79.64
1,001	2,000	1	\$ 39.82	1,870	\$ 39.82
2,001	2,500	1	\$ 39.82	2,244	\$ 39.82
2,501	3,000	-	\$ 39.82	2,750	\$ -
3,001	4,000	1	\$ 39.82	3,179	\$ 39.82
4,001	4,500	2	\$ 39.82	4,208	\$ 79.64
4,501	5,000	-	\$ 42.21	4,700	\$ -
5,001	6,000	1	\$ 57.52	5,984	\$ 57.52
6,001	7,000	1	\$ 69.42	6,981	\$ 69.42
7,001	8,000	2	\$ 77.60	7,667	\$ 155.20
9,001	10,000	1	\$ 102.14	9,724	\$ 102.14
14,001	15,000	1	\$ 164.61	14,960	\$ 164.61
17,001	18,000	1	\$ 193.61	17,391	\$ 193.61
27,001	28,000	1	\$ 310.93	27,225	\$ 310.93
30,001	31,000	1	\$ 349.77	30,481	\$ 349.77
31,001	32,000	1	\$ 365.39	31,790	\$ 365.39
37,001	38,000	1	\$ 434.55	37,587	\$ 434.55
42,001	43,000	1	\$ 494.78	42,636	\$ 494.78
43,001	44,000	1	\$ 503.71	43,384	\$ 503.71
46,001	47,000	1	\$ 534.94	46,002	\$ 534.94
48,001	49,000	1	\$ 570.63	48,994	\$ 570.63
57,001	58,000	1	\$ 667.31	57,097	\$ 667.31
125,001	126,000	1	\$ 1,487.54	125,851	\$ 1,487.54
281,001	282,000	1	\$ 3,345.89	281,622	\$ 3,345.89
370,001	371,000	1	\$ 4,401.11	370,073	\$ 4,401.11
Sewer	Rate Code:	OC - OUTSIDE COMMERCIAL			
MONTHLY		26			14,487.79
ANNUAL					\$ 173,853.44

IR					
CONSUMPTION LEVEL		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	CURRENT SYSTEM REVENUE
From	To				
0	1,000	87	\$ 22.39	388	\$ 1,947.93
1,001	2,000	19	\$ 22.39	1,611	\$ 425.41
2,001	2,500	13	\$ 22.39	2,288	\$ 291.07
2,501	3,000	20	\$ 22.39	2,790	\$ 447.80
3,001	4,000	26	\$ 22.39	3,466	\$ 582.14
4,001	4,500	13	\$ 22.39	4,227	\$ 291.07
4,501	5,000	7	\$ 23.47	4,761	\$ 164.31
5,001	6,000	21	\$ 25.94	5,356	\$ 544.79
6,001	7,000	9	\$ 30.64	6,487	\$ 275.72
7,001	8,000	3	\$ 34.18	7,342	\$ 102.55
8,001	9,000	2	\$ 37.49	8,138	\$ 74.98
9,001	10,000	4	\$ 42.88	9,438	\$ 171.53
10,001	11,000	3	\$ 47.39	10,525	\$ 142.18
11,001	12,000	2	\$ 51.34	11,475	\$ 102.67
14,001	15,000	2	\$ 62.28	14,113	\$ 124.57
15,001	16,000	1	\$ 66.48	15,125	\$ 66.48
22,001	23,000	1	\$ 97.82	22,675	\$ 97.82
36,001	37,000	1	\$ 155.40	36,550	\$ 155.40
57,001	58,000	1	\$ 241.10	57,200	\$ 241.10
64,001	65,000	1	\$ 269.52	64,050	\$ 269.52
695,001	696,000	1	\$ 2,891.08	695,750	\$ 2,891.08
Sewer	Rate Code:	IR - INSIDE RESIDENTIAL			
MONTHLY		237			9,410.12
ANNUAL					\$ 112,921.44

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NIR		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	CURRENT SYSTEM REVENUE
CONSUMPTION LEVEL From	To				
0	1,000	93	\$ 29.87	381	\$ 2,777.91
1,001	2,000	117	\$ 29.87	1,561	\$ 3,494.79
2,001	2,500	72	\$ 29.87	2,250	\$ 2,150.64
2,501	3,000	92	\$ 29.87	2,795	\$ 2,748.04
3,001	4,000	155	\$ 29.87	3,488	\$ 4,629.85
4,001	4,500	52	\$ 29.87	4,253	\$ 1,553.24
4,501	5,000	42	\$ 31.20	4,768	\$ 1,310.59
5,001	6,000	56	\$ 34.92	5,514	\$ 1,955.50
6,001	7,000	43	\$ 39.36	6,406	\$ 1,692.56
7,001	8,000	20	\$ 44.36	7,409	\$ 887.14
8,001	9,000	10	\$ 49.47	8,436	\$ 494.71
9,001	10,000	7	\$ 53.86	9,317	\$ 377.01
10,001	11,000	4	\$ 59.57	10,463	\$ 238.26
11,001	12,000	2	\$ 63.92	11,338	\$ 127.85
12,001	13,000	1	\$ 68.71	12,300	\$ 68.71
13,001	14,000	5	\$ 74.02	13,365	\$ 370.09
14,001	15,000	2	\$ 81.06	14,779	\$ 162.12
15,001	16,000	1	\$ 86.52	15,875	\$ 86.52
16,001	17,000	1	\$ 89.13	16,400	\$ 89.13
17,001	18,000	1	\$ 95.36	17,650	\$ 95.36
22,001	23,000	1	\$ 118.35	22,267	\$ 118.35
26,001	27,000	1	\$ 138.93	26,400	\$ 138.93
31,001	32,000	1	\$ 162.96	31,225	\$ 162.96
196,001	197,000	1	\$ 986.78	196,650	\$ 986.78
Sewer	Rate Code:	NIR - NEW INSIDE RESIDENTIAL			
MONTHLY		780			26,717.04
ANNUAL					\$ 320,604.54

SEWER SYSTEM REVENUE SUMMARY		
RATE CODES	NUMBER OF CUSTOMERS	CURRENT MONTHLY SYSTEM REVENUE
IC - INSIDE COMMERCIAL	70	\$ 8,655.54
OC - OUTSIDE COMMERCIAL	26	\$ 14,487.79
IR - INSIDE RESIDENTIAL	237	\$ 9,410.12
NIR - NEW INSIDE RESIDENTIAL	780	\$ 26,717.04
MONTHLY TOTALS:		\$ 59,270.49
ADD: ACCOUNT MAINTENANCE FEE \$2.50 X 127 CUSTOMERS X 12 MONTHS		\$ 3,810.00
ANNUAL TOTALS :	1,113	\$ 715,055.85