

**CITY OF FLOWERY BRANCH
FY 2009 20% PROPOSED WATER RATE INCREASE**

WATER RATE CODE	BASE	TIER 1	TIER 2	TIER 3	MIN	ACCT SVC CHG
IC - INSIDE COMMERCIAL	24.89	3.48	5.22	6.96	4,500	3.50
OC - OUTSIDE COMMERCIAL	24.89	5.98	8.97	11.96	4,500	3.50
IR - INSIDE RESIDENTIAL	19.90	2.90	4.35	5.80	4,500	3.50
NIR - NEW INSIDE RESIDENTIAL	24.89	3.73	5.60	7.46	4,500	3.50
NOR - NEW OUTSIDE RESIDENTIAL	24.89	5.21	7.82	10.42	4,500	3.50

MASTER METER WATER RATE CODE	BASE	TIER 1	TIER 2	TIER 3	MIN	ACCT SVC CHG
IR - INSIDE RESIDENTIAL	19.90	2.90	4.35	5.80	4,500	3.50
NIR - NEW INSIDE RESIDENTIAL	24.89	3.73	5.60	7.46	4,500	3.50

IC		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	ESTIMATED SYSTEM REVENUE
CONSUMPTION LEVEL From	To				
0	1,000	23	\$ 28.39	400	\$ 652.97
1,001	2,000	8	\$ 28.39	1,600	\$ 227.12
2,001	2,500	4	\$ 28.39	2,400	\$ 113.56
2,501	3,000	-	\$ 28.39	2,800	\$ -
3,001	4,000	2	\$ 28.39	3,200	\$ 56.78
4,001	4,500	1	\$ 28.39	4,300	\$ 28.39
6,001	7,000	1	\$ 33.96	6,100	\$ 33.96
8,001	9,000	1	\$ 42.31	8,000	\$ 42.31
9,001	10,000	1	\$ 52.23	9,900	\$ 52.23
10,001	11,000	3	\$ 55.36	10,500	\$ 166.08
12,001	13,000	1	\$ 65.28	12,400	\$ 65.28
13,001	14,000	1	\$ 69.45	13,200	\$ 69.45
14,001	15,000	1	\$ 74.67	14,200	\$ 74.67
49,001	50,000	1	\$ 259.98	49,700	\$ 259.98
Water	Rate Code:	IC - INSIDE COMMERCIAL			
MONTHLY		48			1,842.79
ANNUAL					\$ 22,113.43

TIER 1:	1 - 7,000
TIER 2:	7,001 - 60,000
TIER 3:	60,001 - OVER

OC		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	ESTIMATED SYSTEM REVENUE
CONSUMPTION LEVEL From	To				
88,001	89,000	1	\$ 858.41	88,400	\$ 858.41
Water	Rate Code:	OC - OUTSIDE COMMERCIAL			
MONTHLY		1			858.41
ANNUAL					\$ 10,300.97

TIER 1:	1 - 7,000
TIER 2:	7,001 - 60,000
TIER 3:	60,001 - OVER

**CITY OF FLOWERY BRANCH
FY 2009 20% PROPOSED WATER RATE INCREASE**

IR		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	ESTIMATED SYSTEM REVENUE
CONSUMPTION LEVEL From	To				
0	1,000	27	\$ 23.40	400	\$ 631.80
1,001	2,000	22	\$ 23.40	1,700	\$ 514.80
2,001	2,500	15	\$ 23.40	2,300	\$ 351.00
2,501	3,000	19	\$ 23.40	2,800	\$ 444.60
3,001	4,000	28	\$ 23.40	3,500	\$ 655.20
4,001	4,500	13	\$ 23.40	4,300	\$ 304.20
4,501	5,000	9	\$ 24.71	4,800	\$ 222.35
5,001	6,000	24	\$ 27.32	5,400	\$ 655.56
6,001	7,000	7	\$ 32.10	6,500	\$ 224.70
7,001	7,500	4	\$ 36.02	7,400	\$ 144.06
7,501	8,000	1	\$ 39.35	8,000	\$ 39.35
8,001	9,000	2	\$ 40.51	8,200	\$ 81.02
9,001	10,000	4	\$ 48.05	9,500	\$ 192.20
10,001	11,000	2	\$ 52.69	10,300	\$ 105.38
11,001	12,000	2	\$ 59.65	11,500	\$ 119.30
14,001	15,000	1	\$ 74.73	14,100	\$ 74.73
15,001	16,000	2	\$ 81.69	15,300	\$ 163.38
Water	Rate Code:	IR - INSIDE RESIDENTIAL			
MONTHLY		182			4,923.63
ANNUAL					\$ 59,083.50

TIER 1:	1 - 4,500
TIER 2:	4,501 - 7,500
TIER 3:	7,501 - OVER

**CITY OF FLOWERY BRANCH
FY 2009 20% PROPOSED WATER RATE INCREASE**

NIR		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	ESTIMATED SYSTEM REVENUE
CONSUMPTION LEVEL From	To				
0	1,000	86	\$ 28.39	400	\$ 2,441.54
1,001	2,000	107	\$ 28.39	1,600	\$ 3,037.73
2,001	2,500	54	\$ 28.39	2,300	\$ 1,533.06
2,501	3,000	73	\$ 28.39	2,800	\$ 2,072.47
3,001	4,000	133	\$ 28.39	3,500	\$ 3,775.87
4,001	4,500	33	\$ 28.39	4,300	\$ 936.87
4,501	5,000	36	\$ 30.07	4,800	\$ 1,082.47
5,001	6,000	47	\$ 34.54	5,600	\$ 1,623.59
6,001	7,000	40	\$ 39.58	6,500	\$ 1,583.20
7,001	7,500	12	\$ 44.06	7,300	\$ 528.67
7,501	8,000	7	\$ 47.41	7,800	\$ 331.89
8,001	9,000	10	\$ 52.64	8,500	\$ 526.35
9,001	10,000	6	\$ 59.35	9,400	\$ 356.09
10,001	11,000	4	\$ 67.56	10,500	\$ 270.22
11,001	12,000	2	\$ 75.02	11,500	\$ 150.03
12,001	13,000	1	\$ 80.98	12,300	\$ 80.98
13,001	14,000	4	\$ 88.44	13,300	\$ 353.77
14,001	15,000	2	\$ 99.63	14,800	\$ 199.27
15,001	16,000	1	\$ 107.84	15,900	\$ 107.84
16,001	17,000	1	\$ 111.57	16,400	\$ 111.57
18,001	19,000	1	\$ 128.73	18,700	\$ 128.73
26,001	27,000	1	\$ 186.17	26,400	\$ 186.17
31,001	32,000	1	\$ 222.72	31,300	\$ 222.72
75,001	76,000	1	\$ 549.47	75,100	\$ 549.47
Water	Rate Code:	NIR - NEW INSIDE RESIDENTIAL			
MONTHLY		663			22,190.57
ANNUAL					\$ 266,286.88

TIER 1:	1 - 4,500
TIER 2:	4,501 - 7,500
TIER 3:	7,501 - OVER

**CITY OF FLOWERY BRANCH
FY 2009 20% PROPOSED WATER RATE INCREASE**

NOR					
CONSUMPTION LEVEL		NUMBER OF CUSTOMERS	REVENUE PER CUSTOMER	AVERAGE CONSUMPTION	ESTIMATED SYSTEM REVENUE
From	To				
0	1,000	4	\$ 28.39	700	\$ 113.56
1,001	2,000	2	\$ 28.39	1,800	\$ 56.78
2,001	2,500	4	\$ 28.39	2,200	\$ 113.56
2,501	3,000	4	\$ 28.39	2,800	\$ 113.56
3,001	4,000	6	\$ 28.39	3,400	\$ 170.34
4,001	4,500	2	\$ 28.39	4,300	\$ 56.78
4,501	5,000	4	\$ 30.73	4,800	\$ 122.94
6,001	7,000	2	\$ 44.02	6,500	\$ 88.04
7,001	7,500	1	\$ 49.49	7,200	\$ 49.49
8,001	9,000	1	\$ 62.26	8,500	\$ 62.26
11,001	12,000	1	\$ 93.52	11,500	\$ 93.52
12,001	13,000	1	\$ 101.85	12,300	\$ 101.85
Water	Rate Code:	NOR - NEW OUTSIDE RESIDENTIAL			
MONTHLY		32			1,142.67
ANNUAL					\$ 13,712.03

TIER 1:	1 - 4,500
TIER 2:	4,501 - 7,500
TIER 3:	7,501 - OVER

MASTER METERS					
A/C #	NAME	NUMBER OF UNITS	REVENUE PER MM CUSTOMER	AVERAGE TOTAL CONSUMPTION	ESTIMATED SYSTEM REVENUE
11770-12027	TREE PARK APARTMENTS - NIR [6" METER]	456	\$ 11,353.34	1,746,648	\$ 11,353.34
2476-77	BILL ROBERTS - IR	4	\$ 83.10	10,900	\$ 83.10
11620	LEN APARTMENTS - NIR	6	\$ 152.84	17,700	\$ 152.84
1258	BUFORD HOUSING AUTHORITY - IR	12	\$ 242.30	36,600	\$ 242.30
2234	HILLSIDE APARTMENTS - IR	6	\$ 122.90	22,700	\$ 122.90
2720	TRAILWEST MOBILE HOME PARK - IR	112	\$ 2,233.17	504,200	\$ 2,233.17
1324-25	CARRIAGE CROSSING - IR	27	\$ 539.93	121,300	\$ 539.93
2314	OLGA OLGUIN - IR	2	\$ 52.00	11,000	\$ 52.00
11229	STACI BROUSSARD - NIR	2	\$ 128.01	22,300	\$ 128.01
Water	Rate Code:	MASTER METER ACCOUNTS			
MONTHLY		9			14,907.59
ANNUAL					\$ 178,891.04

TIER 1	TIER 2	TIER 3
UP TO 2,052,000	2,025,001 - 5,016,000	5,016,001 +
UP TO 18,000	18,001 - 44,000	44,001 +
UP TO 27,000	27,001 - 66,000	66,001 +
UP TO 54,000	54,001 - 132,000	132,001 +
UP TO 27,000	27,001 - 66,000	66,001 +
UP TO 504,000	504,001 - 1,705,000	1,705,000 +
UP TO 108,000	108,001 - 264,000	264,001 +
UP TO 9,000	9,001 - 22,000	22,001 +
UP TO 9,000	9,001 - 22,000	22,001 +

**CITY OF FLOWERY BRANCH
FY 2009 20% PROPOSED WATER RATE INCREASE**

WATER SYSTEM REVENUE SUMMARY		
RATE CODES	NUMBER OF CUSTOMERS	ESTIMATED SYSTEM REVENUE
IC - INSIDE COMMERCIAL	48	\$ 1,842.79
OC - OUTSIDE COMMERCIAL	1	\$ 858.41
IR - INSIDE RESIDENTIAL	182	\$ 4,923.63
NIR - NEW INSIDE RESIDENTIAL	663	\$ 22,190.57
NOR - NEW OUTSIDE RESIDENTIAL	32	\$ 1,142.67
MASTER METER ACCOUNTS	9	\$ 14,907.59
MONTHLY TOTALS:		\$ 45,865.65
ANNUAL TOTALS :	935	\$ 550,387.86